

NETHER WALLOP PARISH COUNCIL

To review the provisional plans for the Playing Fields refurbishment.

- a. To note **feedback from a meeting** with some residents of **Aylwards Way**.
- b. Updates on the items specified by the NWSC Charity: ***zipwire, weather shelter and exercise equipment*** and to discuss / agree positioning.

Conditions of the NWSCC grant offer which were discussed and approved in the February 2022 meeting:

1. Installation to be carried out such that the equipment is operational for the public by the Jubilee Weekend, 4th June 2022.
2. Purchase Orders for all 3 items to be made by the Council by 28th Feb 2022.
3. Positioning the equipment to be agreed with the charity by 28th Feb 2022.
4. Funds can only be used for the above 3 items.
5. The Parish Council to procure the equipment initially, on presenting a copy of the invoices the Charity will issue the monies to the value of the invoices up to and not exceeding a total of Fifty Thousand Pounds. The Charity require the invoices for our own accounts for Compliance with the Charities Commission traceability of expenditure.
6. The Charity would formalise this proposal by issuing a Letter of Intent or a Letter of Comfort signed by the Chairman and 4 Trustees of the Charity.
7. The Charity have assumed that there would be no planning issues, but if permission is required, it is to be the responsibility of the Parish council.
8. Purchase, operation, maintenance and insurance of the items (including during installation) to be the responsibility of the Parish Council.

All conditions to be accepted by 28th Feb 2022, or the offer is withdrawn.

NETHER WALLOP PARISH COUNCIL

| Adult Exercise Equipment | | | |
|--|---|---|---|
| Supplier and cost: | Freshair Fitness - £14,094 (excl. VAT) | | |
| Purchase order date: | 17 TH Feb 2022. | | |
| Provisional installation date: | 9 th May 2022. | | |
| <p>Positioning of equipment:</p> <p>Agreed as in the old playground barked area on 19th Feb, however due to the playground inspector's safety comments, this has been revised to the location below.</p> <ul style="list-style-type: none"> • Move the exercise equipment to next to the tennis courts. • Does not block access to the carpark. • Is far enough away from play apparatus to ensure no fence required. (20m) • Adults using it can still see the shelter, zipwire, playground and obstacle course. • Can be sited right next to the all-weather track for easy bad weather access. (no walking on wet slippery grass.) • Wheelchair accessible equipment can be placed next to the all-weather track. • Users won't make loud noises to put off anyone playing tennis. • Position further into the field to allow for temporary parking access to carpark without driving over the all-weather track. <p>COUNCILLORS TO ADVISE IF THE POSITION CAN BE APPROVED OR IF MORE INVESTIGATION NEEDS TO BE DONE.</p> | | | |
| Double Air Walker.  | Resistance Leg-Press  | Air Skier.  | Elliptical Outdoor Cross Trainer  |
| Cross Country Skier.  | Leg Lift Station.  | Combination SCP/PDC.  | Arm & Pedal Bike (Disabled use).  |
| <p>Approximate area of 8.5m x 8.5m which will have the 8 pieces of equipment spaced inside.</p> <p>Set away from the hedge to allow cars to pass into carpark from any temporary overspill parking at large events.</p> | |  | |

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| Zipwire | |
|--------------------------------|---------------------------------|
| Supplier and cost: | Vita play - £16,229 (excl. VAT) |
| Purchase order date: | 23 rd Feb 2022. |
| Provisional installation date: | 16 th May 2022. |

Positioning of equipment:

- Position starting in line with the top of the tennis court hedge, running down the slight incline towards the houses in Aylwards Way. Finishing approximately at the level of the bug house. (30m from end to end.)
- Rhinomulch underneath for whole length, 2m wide.
- Positioned in line with the large beech tree and the fir tree in one of the back gardens.
- Rough position as per map.
- Deliberately positioned away from Tennis Courts and reasonable distances from houses to prevent disturbances caused by "happy screaming".
- Fencing in is not required by Playground Inspector.

COUNCILLORS TO ADVISE IF THE POSITION CAN BE APPROVED OR IF MORE INVESTIGATION NEEDS TO BE DONE.



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| Weather Shelter | |
|---|---|
| Supplier and cost: | Vita play Ltd - £8,643 (excl. VAT) |
| Purchase order date: | 17 th Feb 2022. |
| Provisional installation date: | 21st March 2022 – ON HOLD PENDING BELOW |
| Positioning of equipment: <ul style="list-style-type: none"> Material of construction: Wood Size (Max length and height) 4.5m x 4.5m and < than 2.6m high. Type of surface underneath - RhinoMulch, Autumn Colour <p>SIMILAR TO THIS, WITHOUT A WOODEN FLOOR.</p>  | Council and NWSCC <u>had</u> considered siting the shelter in position A in as per below: <ul style="list-style-type: none"> To be positioned where it can be “seen into” from all angles but also to give the best “view out” for those people inside. To ensure that Middle Wallop Airfield is visible as well and Danebury Hillfort. <i>(importance of this is now questioned by residents.)</i> To ensure that it is not too far from the playground areas. To not impede the football pitch in anyway. Bin (floor standing) to be just outside so no excuse for littering. (contract with TVBC?) |
| Further to the 6 th March meeting and concerns raised in the feedback report, COUNCILLORS TO ADVISE IF A POSITION CAN BE APPROVED OR WHETHER INSTALLATION MUST BE DELAYED TO FIND A SOLUTION. | |
| Latest suggestion is position H in between the four small trees separating the playarea from the football pitches. | |
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c. To note **cost estimates (to date) for other items.**

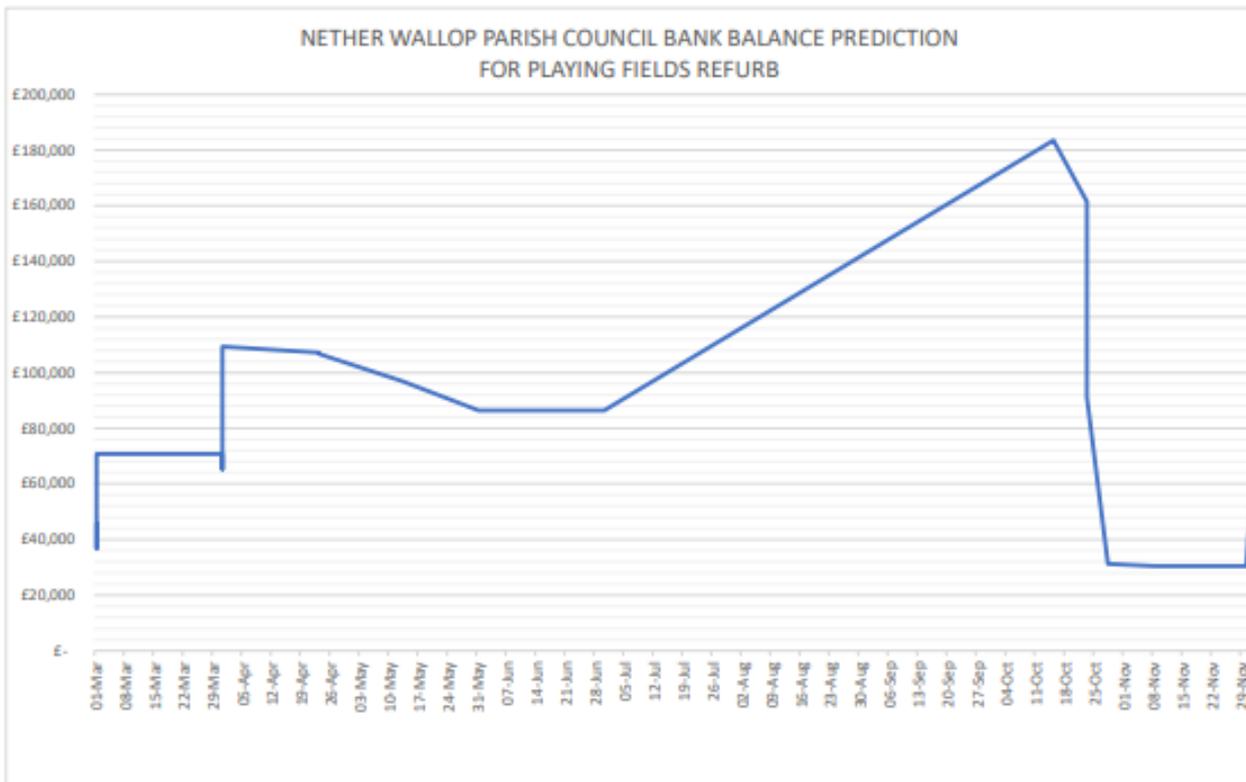
LATEST FINANCIAL STATEMENT OF PLAYGROUND PROJECT

AS 08 March 2022

| INCOME | | EXPENDITURE | |
|---------------------------------------|------------------------------|---|----------------|
| EAR MARKED RESERVES OF COUNCIL | | PLAYGROUND EQUIPMENT | |
| PLAYGROUND PROJECT EMR | 32,365 | REMOVAL OF ITEMS AND RE-INSTATEMENT COSTS | 2,200 |
| MAY FAIR EMR | 1,611 | CLIMBING FRAME - Juniors | 22,000 |
| SECTION 106 | 5,167 | CLIMBING FRAME - Toddlers | 15,000 |
| NWSC CHARITY DONATION | 38,966 | ROUNDAABOUT - Juniors | 5,000 |
| TOTAL TO GUARANTEED CASH | 78,109 | SPINNERS - Toddlers | 2,000 |
| | | SLIDES - possibly incorporated to climbing frames | 23,000 |
| GRANTS | (* = NOT YET APPLIED) | SWINGS - Juniors & Toddlers | 5,000 |
| | (# = IN PROGRESS WITH TVBC) | OBSTACLE COURSE | 12,000 |
| # TVBC - CAF GRANT | 25,000 | BASKET BALL HOOPS | 3,000 |
| # TVBC - CIL FUNDS | 97,000 | TRAMPOLINES - (removed from list) | - |
| LOTTERY (60K APPLIED FOR) | - | OTHER ITEMS | 89,200 |
| * VEOLIA | - | WEATHER SHELTER | 8,643 ✓ |
| * SPORT ENGLAND | - | EXERCISE EQUIPMENT | 14,094 ✓ |
| EXPECTED EXTRA FUNDING | 122,000 | ZIPWIRE | 16,229 ✓ |
| | | ALL WEATHER TRACK | 60,000 |
| EXPECTED SPENDING AVAILABILITY | 200,109 | FENCING AND BENCHES | 7,509 |
| | | CONTINGENCY | 4,500 |
| | | TOTAL | 200,175 |

The below forecast relies on the CIL Funds arriving around 15th Oct (TBC), and the CAF Grant being received AFTER we have paid all invoices.

This means that the playground apparatus and the all weather track can only start being installed in early autumn, so that their payment dates are AFTER the CIL funds being paid to us.



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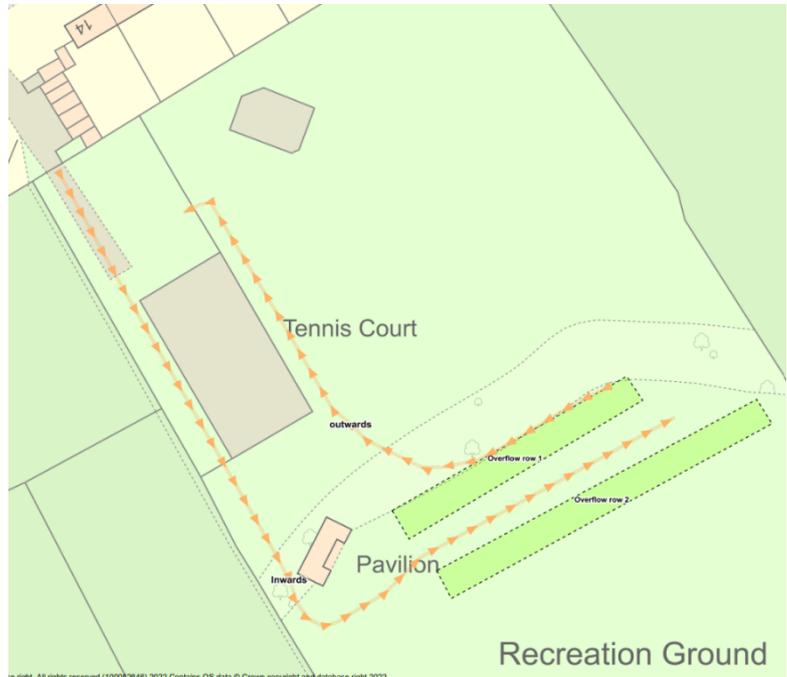
- d.** To review **placement options for each item** and to agree or note any issues

OVERFLOW PARKING AND TRANSIT ROUTES

This not part of the playground refurbishment, but does need to be considered and a plan made for future events at the playing fields. (Jubilee village picnic / May Fair.)

As cars will need to avoid play / exercise equipment and the weather shelter, and perhaps the all-weather track, the placement of these items needs to be considered along with the overflow parking plan.

COUNCILLORS TO CONSIDER IF THIS PLAN SHOULD BE PROGRESSED.



BASKET BALL HOOPS

- Two hoops could be sited in the area of the existing concrete slab where the current benches are. These would be used for shooting practice only.
- The concrete slab will need replacing and to be installed flush with the grass.
- Rhinomulch is not suitable as balls won't bounce well. This is not intended for games, only shooting practice.



COUNCILLORS TO CONSIDER IF THIS AREA CAN BE SET ASIDE FOR THE BASKETBALL HOOPS.

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PLAYGROUND APPARATUS

Climbing frames – a) toddler suitable climbing frame with a slide

b) junior climbing frame with slides, climbing wall/ropes.

Swings – ideally will have two baby/todder swings and at least 3 junior/adult swings in the same area so siblings of different ages can be looked after together.

Roundabout – spinners and roundabouts are being investigated but the aim is that they are suitable for all age groups.

These are the only pieces of equipment that will go in the “playground areas”.

The Council’s Playground Inspector recommends:

- that Trampolines (groundsunk) are not installed. They have been removed from the list.
- Remove and replace both existing sets of swings as well as fenced area and bark.
- Install rhino-mulch under the existing slide.

The new Middle Wallop play area was installed by Kompan, they have been asked to quote along with other suppliers.

There are two options for areas for playground apparatus to be installed in.

Option 1 - This utilizes the existing playground area, but may delay the installation of the equipment due to the fencing, bark and any groundworks needing to be removed first, and for grass to regrow in the area.

It means the obstacle course will be separating two areas, which may be considered a positive or a negative!



Option 2 - Using this area would mean that installation could go ahead regardless of the status of the existing playground fenced and bark area.

It also keeps children’s focus a further away from the carpark area.

COUNCILLORS TO CONSIDER IF:

1. EITHER AREA CAN BE AGREED.

2. IF QUOTE NEEDED REMOVAL AND REGRASSING OF THE BARKED AREA.

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ALL-WEATHER TRACK

- Should start and end at the carpark to ensure that there is no need to walk on grass during wet weather and hence avoid slipping.
- Does not need to be wider than 1.2m as this is sufficient to walk in pairs.
- Consider access area for mower to go over the track. Might need extra re-enforcement for the weight.
- If traffic exiting the overflow parking needs to come alongside the tennis courts on the inside, then position track away from the hedge so cars don't have to pass over it.

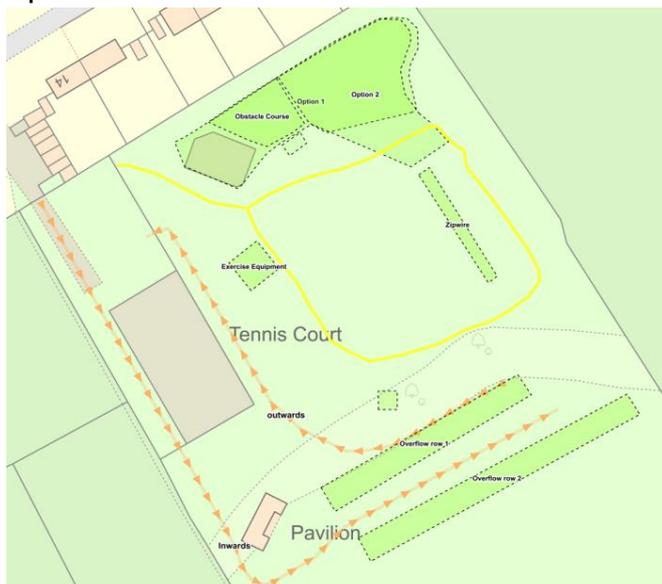
Option A



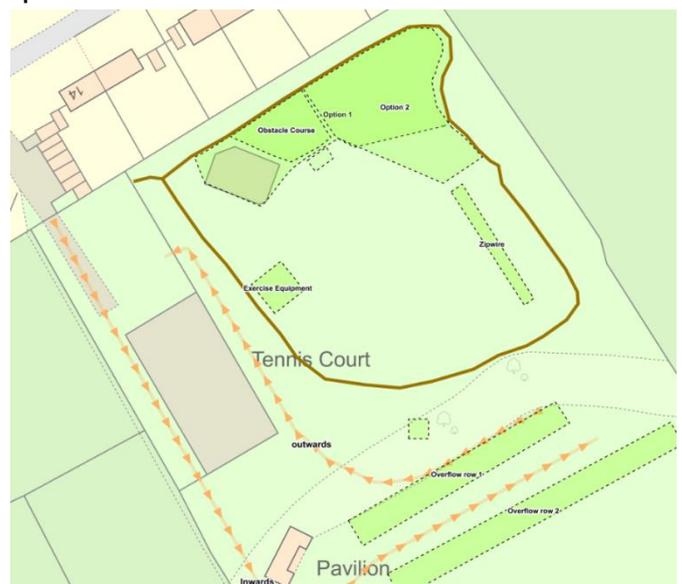
Option B



Option C



Option D



COUNCILLORS TO CONSIDER IF ANY OF THE LAYOUT CAN BE APPROVED IN ORDER TO OBTAIN REALISTIC QUOTES. IF NOT, WHAT ACTION IS TO BE TAKEN.